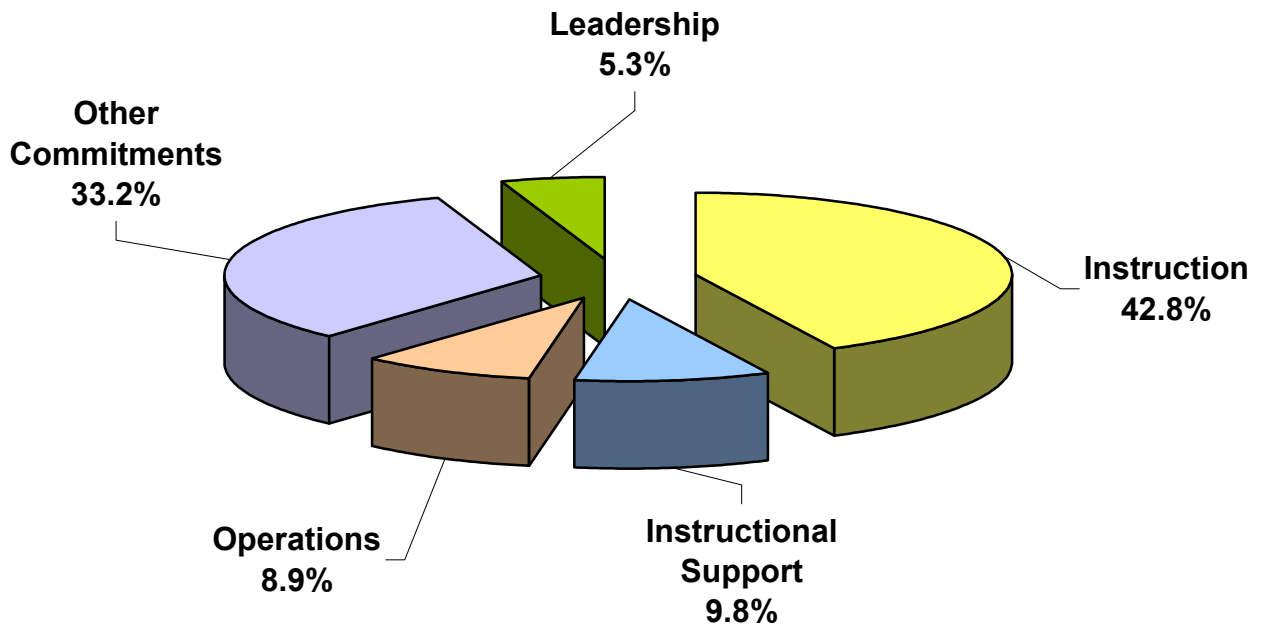
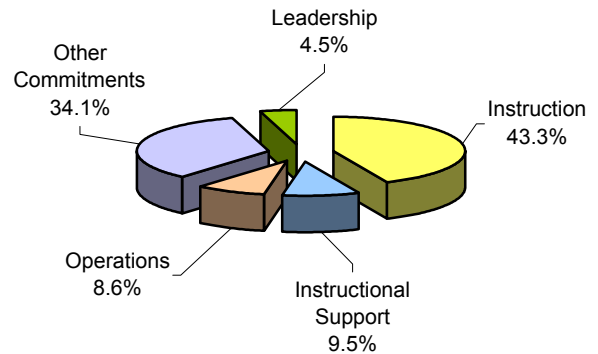


# Jamestown School Department

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2006 - June 2007

July 2005 - June 2006  
(Previous Year)



| District Enrollment (ADM):<br>713 | Amount       | Per Pupil | %-To-Total<br>Expenditures |
|-----------------------------------|--------------|-----------|----------------------------|
| Instruction                       | \$4,620,422  | \$6,480   | 42.8%                      |
| Instructional Support             | \$1,061,990  | \$1,489   | 9.8%                       |
| Operations                        | \$958,073    | \$1,344   | 8.9%                       |
| Other Commitments                 | \$3,579,077  | \$5,020   | 33.2%                      |
| Leadership                        | \$571,207    | \$801     | 5.3%                       |
| Total District Expenditures       | \$10,790,768 | \$15,134  | 100.0%                     |